

APPENDIX B

Community And Economic Development Grants Scheme * new application

Name Of Organisation	:	Ashenground Community Centre
Purpose For Which Grant Is Sought	:	Outdoor games
Total Project Cost	:	£1,140
Amount Of Grant Sought	:	£500
Previous Grants	:	£500 – Open Day attractions (2016)

Background Information

Ashenground Community Centre provides facilities and services in the interests of social welfare in order to improve the conditions of life of the inhabitants of Haywards Heath and the surrounding areas. It targets residents who may be prevented from taking a full part in social activities because of low income, lack of access to services or other circumstances. Rooms are available for hire and community events are held.

The group are seeking funds towards the cost of their Open Afternoon on 21 July 2018. They will use the funds to hire a Rock Climbing Wall and a Reaction Test Game.

The Open Afternoon offers an opportunity for user groups to showcase their activities to the public. Free activities are provided on the day to encourage people to come along and join the groups. They have been running for a number of years and are always well attended. The group has recently spent a large proportion of their reserves to fund a café project and thus need funds to support their Open Afternoon this year.

Head of Corporate Resources Comments

Unaudited accounts have been submitted for the year ending 30th April 2016 which show a deficit of £1,063.

Total income was £45,726 mainly generated from Hall Hire (£38,064), Grants (£6,320), Donations (£751), Other Income (£583) and Investments (£8).

Total expenditure was £46,789; consisting of Supplies and Services (£30,629) and Staff Related (£16,160).

Balances held at the end of the period showed Net assets of £566,009, comprising of Tangible Assets £535,269, Debtors £2,527, Cash £29,874 and Creditors (£1,661).

Corporate Grant Assessment Group's Evaluation of the Project

Ashenground Community Centre provides a valuable resource to the local community. The Open Afternoon is a key event which brings together organisations and residents; offering an opportunity for residents to take part in activities in their community and connecting with services on offer. The Centre has also secured match funding. The Corporate Assessment Group feel that this project will benefit the residents of Ashenground and assist with keeping the centre as a focal point in the community.

Overall Score: 8

The Project Meets the Following Corporate Objectives

Strong and Resilient Communities – Access to social groups and activities helps to improve the wellbeing of local residents by giving them affordable leisure facilities on their doorstep, reducing social exclusion and encouraging healthy lifestyles.

Recommendation

That the sum of £500 from the Community and Economic Development Fund be agreed as a contribution towards the purchase of a Rock Climbing Wall and Reaction Test Game for the Ashenground Open Afternoon on 21 July 2018.

Community And Economic Development Grants Scheme * new application

Name Of Organisation	:	Ashurst Wood Youth Club
Purpose For Which Grant Is Sought	:	Indoor games tables
Total Project Cost	:	£698
Amount of Grant Sought	:	£698
Previous Grants	:	None

Background Information

Ashurst Wood Youth Club was relaunched in March 2017 starting with a membership of eight, but has grown to 30. It now has a small waiting list; and regular weekly attendance figures average at 24. The club runs out of John Pears Pavilion on Wednesday evening for young people aged 11-16 years. Activities include street art, tie-dye, self-defence, first aid, slime night and a night walk. The club provides a safe space for young people to hang out, experience new activities, meet friends and make new ones.

The Club are seeking funds to purchase a multi-use indoor games table and table football. The Youth Club has no computer games or electronic gadgets as it encourages young people to meet others and interact on a face-to-face level. The Club's existing tables were very popular but had to be removed due to damage and safety issues. The new multi-use games table would enable young people to get involved in activities and participation in wet weather and dark evenings and provide more variety in games.

The Club consulted their members on the types of activities they would like and a better games table for snooker, table football and table tennis was requested. Members have also raised funds towards supporting better facilities. The success of the project will be monitored through the ongoing use of the multiuse games table.

Head Of Corporate Resources Comments

Unaudited accounts have been submitted for the year ending 27th March 2018 which show a deficit of £29.

Total income was £1,086; mainly generated from Subscriptions (£725), Tuck Shop (£286) and Events (£75).

Total expenditure was £1,115; consisting of Supplies and Services (£1,115).

No Balance Sheet was provided.

Corporate Grant Assessment Group's Evaluation Of The Project

A youth club is an important part of encouraging community cohesion and preventing anti-social behaviour. Providing a place for young people to mix with each other, learn respect for each other and their environment helps create positive memories of their communities. The new multi-use games table will help the Youth Club to remain attractive to young people and encourage participation in positive activities. The Assessment Group consider this a useful project that will benefit young people and the wider community.

Overall Score: 8

The Project Meets the Following Corporate Objectives

Strong and Resilient Communities – The Youth Club is a community group which is run by a volunteer management committee and volunteers. Having a thriving youth club which offers facilities and activities where young people want to go to encourages inclusion, healthy lifestyle as it provides a facility to come out of the house and interact with others and learn new skills, and supporting a Youth Club is a community activity and service.

Recommendation

That the sum of £698 from the Community and Economic Development Fund be awarded to Ashurst Wood Youth Club to purchase a multi-use games table and table football.

Community And Economic Development Grants Scheme * new application

Name Of Organisation	:	Brighton Science Festival
Purpose For Which Grant Is Sought	:	Pocket Science Funfair
Total Project Cost	:	£ 7,000
Amount Of Grant Sought	:	£ 5,000
Previous Grants	:	None

Background Information

Brighton Science Festival is a charitable organisation which brings science to young people in Sussex, particularly those who may not engage with science in schools, or are from backgrounds where they may not usually have the opportunity to reach higher education. They do this in three ways:

- The main junior Festival takes place in central Brighton over the half term week in February with hands-on workshops and demonstrations for over 8,000 people.
- Secondly, the Widening Participation programme reaches young people across Sussex during the rest of the year, with workshops (tested in schools) in youth clubs and Scout and Guide troops. They use Higher Education Funding Council POLAR (Participation Of Local Areas) data to target areas of lower education attainment.
- Thirdly, the Pocket Science Festival - a funfair with a science twist - gives a day of science fun wherever it sets up, with engaging activities and dedicated explainers. They aim to make science accessible, affordable and most importantly fun.

The Pocket Science Funfair will visit five Mid Sussex venues for a day of fun and science during the Summer holidays. 'Explainers' will help the children enjoy the attractions, answer their questions and explain the science. The 'Funfair with a Twist' has 20 hands-on activities for children aged 7+ years and up, plus parents, to help them develop skills and learn new things.

The project budget includes venue hire, transport, administration costs, six 'Explainers' per event, publicity and equipment. The applicant intends to charge a £3 entrance fee and anticipates attendance of approximately 100-180 children per event which will cover the match funding needed to deliver the Summer programme.

Some of the family science activities can be found in fairs and fetes (Splat the Rat, Guess the Weight of the Cake, Pin the Tail on the Donkey), but are re-engineered to teach the participants about reaction times (in the case of Splat the

Rat), measuring skills (in the case of Guess the Weight of the Cake) and internal maps (in the case of Pin the Tail on the Donkey).

The Brighton Science Festival applied for a Community & Economic Development Grant in June 2017 but their application was declined. Members of the Cabinet Grants Panel were generally supportive but had reservations regarding the timescale of the proposal. It was suggested that we should test the water by booking them to participate in the Mid Sussex Playdays and submit an application in 2018, should uptake at the Playday's be positive. The Brighton Science Festival took part in the East Grinstead Playday 2017 and were very well received, the children had fun and enjoyed the experiments. It was a popular and well attended stand and they have been booked to take part in all four events planned for this Summer.

The Pocket Science Funfair provides a unique opportunity for children to take part in open-ended, creative science workshops in which there is no wrong answer but plenty of new ways to try things and explore.

Head Of Corporate Resources Comments

Unaudited accounts have been submitted for the year ending 31st March 2017 which show a deficit of £6,272.

Total income was £34,695; mainly generated from Ticket Sales & Other Income (£23,945) and Sponsorship, Grants and Donations (£10,750).

Total expenditure was £40,967; consisting of Supplies and Services (£40,967).

Balances held at the end of the period showed Net Assets of £17,512, comprising of Tangible assets £3,115, Debtors £2,050, Cash £36,464 and Creditors (£24,117).

Corporate Grant Assessment Group's Evaluation Of The Project

The Assessment Group were supportive of the application from the Brighton Science Festival. The project provides constructive and affordable family activities for children during the Summer holidays. The unique workshops offer fun, hands-on experiences which should increase the children's understanding and stimulate their interest which may encourage more children to go on to study science in the future.

Overall score: 10

The Project Meets The Following Corporate Objectives

Strong and Resilient Communities – By engaging with science informally, in a way that allows children to experiment, learn from their mistakes and create; and by encouraging the parents to engage alongside them, the Brighton Science Festival aims to give them the confidence and self-reliance that will help them understand things like healthy lifestyles, diet, disease transmission and cure, household repairs, sustainability, energy use and waste management.

Recommendation

That the sum of £5,000 from the Community and Economic Development Fund be awarded to the Brighton Science Festival toward the costs of five Pocket Science Funfairs in Mid Sussex, during Summer 2018.

Community And Economic Development Grants Scheme

Name Of Organisation	:	Greater Brighton Economic Board
Purpose For Which Grant Is Sought	:	Greater Brighton City Deal
Total Project Cost:	:	£ 300,651
Amount Of Grant Sought	:	£ 11,234
Previous Grants	:	n/a

Background Information

The Greater Brighton City Deal agreement was signed by Government and the Deal's partners, including Mid Sussex District Council, on 11 March 2014. The City Region has some 12 partner organisations of which six are local authorities: Brighton & Hove City Council, Lewes District Council, Mid Sussex District Council, Adur District Council, Worthing Borough Council and Crawley Borough Council.

The remaining (non-local authority) members comprise: Coast to Capital LEP, South Downs National Park Authority, University of Sussex, University of Brighton, Greater Brighton Metropolitan College, and Gatwick Airport Ltd. For 2018/19 the Board will be chaired by Councillor Garry Wall, Leader of Mid Sussex District Council.

The City Region represents more than 689,000 residents and over 32,000 businesses. The Economic Board is focused on creating jobs and increasing productivity, by working in partnership to unlock sites and space and to set the right conditions for the area's businesses to grow. Greater Brighton is also actively working towards a devolution package with the Government. The Economic Board meetings take place quarterly and are attended by the Leader of the District Council and the Chief Executive.

Funding arrangements

Funding arrangements for 2018/19 were considered by the Greater Brighton Economic Board at its meeting on 17 April 2018. Total costs for 2018/19 are planned to be £300,651. This includes the salaries of a full time Business Manager, a part-time Business Manager and a part-time Project Support Officer, together with other legal, financial and administrative costs. It also includes £120,000 to deliver the City Region's work plan.

The work plan has grown significantly since the Board's inception in March 2014, and for 2018/19 comprises:

- analysis and articulation of Greater Brighton's transport priorities, and exploring opportunities for improved City Region transport
- development of a Greater Brighton Digital Connectivity Delivery Plan
- development of a Greater Brighton Water & Energy Plan
- development of a Greater Brighton Skills & Employment Plan
- one-off contribution towards the 100% match-fund requirement (totalling £6m) for the region's European Regional Development Fund Business Support bid
- establishing an Inward Investment and Export Team.

Individual contributions for each of the local authority member organisation's have been calculated based in the authorities' Working age populations. Council officers negotiated a 50 per cent reduction in Mid Sussex's annual contribution to reflect the distance of some residents, such as those living in and around East Grinstead, from the Greater Brighton City Deal area.

The proposed contribution for 2018/19 from Mid Sussex District Council is the lowest of the local government partners at £11,234 to reflect the 50 per cent reduction. The contributions sought from all partners for 2018/19 are unchanged from 2017/18. Brighton and Hove City Council will continue to act as the lead authority for the Board in terms of day to day running costs.

Head Of Corporate Resources Comments

Brighton and Hove City Council (lead authority) is a statutory body and therefore it is not normal practice to comment on the organisations financial accounts.

Corporate Grant Assessment Group's Evaluation Of The Project

Broad economic and other benefits arise from membership of the Greater Brighton Economic Board and closer working with Mid Sussex's local authority, business and educational partners across the City Region. Specifically for Mid Sussex, the City Deal will help to deliver the proposed Science and Technology Park, which is identified as a Growth Location in the agreement.

The City Deal was a factor in securing the £17 million Local Growth Fund contribution towards A2300 improvements required in connection with Burgess Hill developments and in securing a further £14.9m to help with the infrastructure improvements required to enable Burgess Hill to realise the full benefits of the significant developments taking place in and around the town.

The Council is also working with partners on other initiatives, such as making better use of publically owned land to providing housing and other developments, revitalising railway stations and creating a shared database on available employment floor space.

Overall score: 12

The Project Meets The Following Corporate Objectives

Sustainable Economic Growth - Supporting economic vitality is a key objective of the Mid Sussex Sustainable Communities Strategy. This was taken forward in the Council's Economic Development Strategy, which was refreshed earlier this year and formally adopted by Council at its meeting on 25 April 2018.

The Strategy sets out the vision for how Mid Sussex should develop between now and 2031 in order to ensure a thriving and sustainable economy. The Strategy features a detailed Action Plan to be updated every five years which sets out the specific activities that we will undertake and the outcomes those actions will deliver. The delivery of the Strategy will be a highly collaborative enterprise with extensive involvement of partners at local, County, and regional level.

The Council has invested a new Regeneration and Economy Team that will provide dedicated staffing resource to drive forward the delivery of the Economic Development Strategy and Action Plan. That team will provide the resource for deeper and closer engagement with the Greater Brighton Economic Board throughout 2018/19 and beyond.

The District Plan, which was adopted by the Council in March 2018, contains policies to support the District's economic growth generally and also specific proposals for the Science and Technology Park and other employment spaces that form part of the Burgess Hill Strategic Growth Programme.

Recommendation

That the sum of £11,234 from the Community and Economic Development Fund be provided to fund the Council's contribution toward the Greater Brighton Economic Board.

Community And Economic Development Grants Scheme * new application

Name Of Organisation	:	Hurst Festival
Purpose For Which Grant Is Sought	:	Graffiti Workshop
Total Project Cost	:	£ 2,900
Amount Of Grant Sought	:	£ 2,000
Previous Grants	:	£1,250- Community Day (2017)

Background Information

The Hurst Festival has been established for more than a decade and is a not for profit organisation that arranges a festival of affordable events including professional musicians and authors amongst many other items for the local community in and around the village. The purpose of the Festival is to celebrate every aspect of art and culture enjoyed by adults, youth and children as a means of strengthening ties within the villages and bringing people into the Hurstpierpoint. The festival offers activities which are free up to £15 with the average ticket price below £10. The 'Super Sunday' community day is where all activities are run for free.

A Graffiti Workshop will be held at Court Bushes Skate Park in using the existing boards with the target group of young people to make artwork using the themes of Peace and Gender Equality. The aim is to commemorate the Centenaries of WW1 and Women's Right to Vote. The workshops will be followed by a celebratory party. There will also be a trial session on Super Sunday on the recreational ground to practise graffiti skills taught by the professional artistes. The funds will be used to purchase spray paint, board, workshop leaders/graffiti artistes, refreshments and music.

The project was proposed following consultation with residents who felt that Court Bushes should be used for Hurst Festival activities and more activities should be made available for teenagers.

Head Of Corporate Resources Comments

Unaudited accounts have been submitted for the year ending 30th April 2017 which show a surplus of £319.

Total income was £44,753; mainly generated from Ticket Sales and Event Income (£29,764), Sponsorship (£11,154), Advertising Revenue (£1,915), Friends Membership (£1,519) and Donations and Interest (£401).

Total expenditure was £44,434; consisting of Supplies and Services (£44,434).

Balances held at the end of the period showed Net assets of £24,125, comprising of, Debtors £561, Cash £30,314 and Creditors (£6,750).

Corporate Grant Assessment Group's Evaluation Of The Project

In October 2017, Hurst Festival was awarded a grant of £1,250 toward the Super Sunday activities so this grant would be additional, making the total provided in support of festival £2,500.

The Assessment Group consider this project to be worthwhile addition to the festival programme as it will specifically target a neglected demographic; teenagers and young people particularly from low income families. The workshop will be free of charge to participants and will create a lasting legacy at the skate park which the young people can take pride in. It also addresses a relevant theme and will encourage them to think about these issues. Festivals enable people to come together to share positive communal experiences which helps to strengthen communities.

Overall score: 10

The Project Meets The Following Corporate Objectives

Strong and Resilient Communities – The project will strengthen the community and in particular the affiliation of young people to the Festival and more generally to others living around them. The young people will have an opportunity to grow in confidence as a result of participation and the project will hopefully develop more respect and understanding for young people.

Recommendation

That the sum of £1,250 from the Community and Economic Development Fund be agreed to deliver a Graffiti Workshop arts project as part of Hurst Festival in Court Bushes (subject to Outdoor Services approval).

Community And Economic Development Grants Scheme * new application

Name Of Organisation	:	Hurstpierpoint Methodist Church
Purpose For Which Grant Is Sought	:	Improvements to community facilities and access
Total Project Cost	:	£ 82,184
Amount Of Grant Sought	:	£ 5,000
Previous Grants	:	None

Background Information

Hurstpierpoint Methodist Church provides church services on a Sunday. During the rest of the week the church, the hall, the upper room, the Wesley Room and kitchen provide are hired to various groups such as the Cottis Pre-School Playgroup (daily), Hurst Singers, 1st Hurstpierpoint Girls' Brigade, The Fitness League (aerobics and Zumba classes), a ballet school, First Responders (First Aid volunteer training), the Woodland Flora and Fauna Group and an Alcoholic Anonymous group.

The church intends to reduce the size of the vestry and remove the existing storage area, accessible toilet and Gents' and Ladies' toilets to create space for a new small office / meeting room, accessible toilet and four modernised unisex toilets. A kitchenette / coffee bar will be installed in the worship centre and the existing double-glazed windows and doors at the front of the building will be replaced with more modern double-glazing. They will also re-carpet and redecorate areas where the improvements have been made.

There is no toilet at the front of the Church so the installation of an accessible toilet here will benefit all church users and hirers. The present toilets are old and difficult to maintain, more modern facilities with wipe clean surfaces will make cleaning easier and be more hygienic. The new arrangements will also enable the Pre-School Playgroup will conform with Ofsted requirements.

The Coffee Bar will enable the church to provide light lunches and morning coffee which will generate extra income for the church and the charities it supports. There is a good foot flow past the church from parents taking their children to St Lawrence Primary School which is about 500 meters away from the church premises.

The total cost of the improvements works amounts to £82,184 and the church has secured £18,000 in match funding to date from their own resources and £3,000 from Hurstpierpoint Parish Council. The applicant has provided comparative quotes to demonstrate value for money.

Head Of Corporate Resources Comments

Independently examined accounts have been submitted for the year ending 31st August 2017 which show a surplus of £895.

Total receipts were £23,194; mainly generated from Rental from Hall Hire (£12,505), Collections and Gift Aid (£8,322), Donations (£2,073), Advertising & Sundries (£186) and Interest (£108).

Total payments were £22,299; consisting of Supplies and Services (£21,149), Premises Related (£750) and Third Party Donations (£400).

Balances held at the end of the period showed Net Assets of £33,643, comprising of Cash £33,643.

Corporate Grant Assessment Group's Evaluation Of The Project

Although this is a capital project which would be eligible for a Facility Grant, there are only limited Section 106 funds available for Community Buildings in Hurstpierpoint and they have already been committed to other local priorities. The Assessment Group considers these improvements useful to increase community use of the church and to modernise the facilities for the existing users. It will enable the church to offer a drop-in café, improve the building for the Pre-School, make it more energy efficient and improve disabled access. It is therefore considered appropriate to award a Community & Economic Development grant to the church to assist them with fundraising to improve community access for local residents.

Overall score: 8

The Project Meets The Following Corporate Objectives

Strong and Resilient Communities – the premises are made available to a number of community groups that contribute positively toward well-being and daily village life.

Effective and Responsive Services - The Methodist Church premises provides halls and rooms for hire which are in short supply in Hurstpierpoint. This project will improve the facilities already offered by the church to those wishing to hire the premises and offer a community space for the public to enjoy food and drink in a pleasant, safe, environment.

Financial Independence – The new café will enable the church to generate additional income.

Recommendation

That the sum of £5,000 from the Community and Economic Development Fund be awarded to the Hurstpierpoint Methodist Church toward the costs of improvements to the community facilities and access.

Community And Economic Development Grants Scheme * new application

Name Of Organisation	:	Keymer & Hassocks Cricket Club
Purpose For Which Grant Is Sought	:	Artificial wicket
Total Project Cost	:	£ 4,000
Amount Of Grant Sought	:	£ 3,500
Previous Grants	:	None

Background Information

Keymer and Hassocks Cricket Club based in Adastral Park is affiliated with Sussex Cricket League and has a history stretching back over 80 years, providing recreational cricket for the community.

The junior section supports around 70 children across multiple age groups, there are three Saturday senior sides and one Sunday side. The Cricket Club is self-funded through a membership model and fundraising activities. Membership costs £60 per annum for adults, £50 per annum for students and £65 per annum for Colts ((siblings £55) plus match fees of £6-10 for adult games. The Club has a safeguarding policy and is recognised by the ECB as a Club Mark Cricket Club, which is a nationally recognised quality standard.

In recent years, Keymer and Hassocks Cricket Club has contributed over £30,000 from their own funds towards the new pavilion facility in Adastral Park and raised over £100,000 in fundraising and grants toward the project. The Club is currently raising match funding to re-lay the artificial / all-weather wicket to ensure the continued provision of safe cricket for juniors.

Head Of Corporate Resources Comments

Unaudited examined accounts have been submitted for the year ending 31st October 2017 which show a deficit of £3,314.

Total income was £10,077; mainly generated from Subs and Match Fees (£8,114), Bar (£883), Fundraising (£797), Donations (£282) and Interest (£1).

Total expenditure was £13,391; consisting of Supplies and Services (£13,391).

Balances held at the end of the period showed Net assets of £15,156 comprising of, Cash £15,156.

Corporate Grant Assessment Group's Evaluation Of The Project

The artificial wicket will allow provide a durable surface for cricket practise and enable the Club to make the best use of the facilities whatever the weather. Artificial wickets have an expected lifespan of approximately 8-12 years so this

upgrade will enable the club to continue offering community sessions for many years to come and will comply with ECB standards.

Overall score: 5

The Project Meets The Following Corporate Objectives

Strong and Resilient Communities – the Club provides an opportunity for local people of all ages to participate in recreational and competitive sport which increases their physical fitness and social well-being. The Club runs a sustainable self-funding programme of activities and offers training for children and adults in a supportive and safe environment. The Club has a growing junior / colts section.

Recommendation

That the sum of £3,500 from the Community and Economic Development Fund be awarded to Keymer and Hassocks Cricket Club toward the costs of relaying the artificial wicket in Adastra Park (subject to submission of an Equal Opportunities Policy).

Name Of Organisation	:	Lindfield Arts Festival
Purpose For Which Grant Is Sought	:	Circus, theatre and visual arts
Total Project Cost	:	£20,800
Amount Of Grant Sought	:	£2,500
Previous Grants	:	£1,250 Lindfield Arts Festival (2017) £1,200 PA system (2016) £2,000 Lindfield Arts Festival (2015) £2,000 Lindfield Arts Festival (2014) £2,000 Lindfield Arts Festival (2013) £2,500 Lindfield Arts Festival (2011)

Background Information

Lindfield Arts Festival runs an annual community event which provides and delivers a varied, exciting arts programme for the local community, with the emphasis on inclusive activities for all; particularly for those with special educational needs, those who are socially isolated and those on limited incomes as many of the activities are offered free of charge. The aims are to encourage social cohesion and a sense of community.

Established by a group of unpaid volunteers in 2010, the Festival offers local amateur and professional Sussex artists, actors, musicians, craftsmen and creative leaders the opportunity and platform to showcase and share their talents over a weekend in September. Activities for 2018 include fine art, photography & craft exhibitions, community choir and local dance school performances, local bands, ballroom tea dance and workshops, High Street community table, [24m covered table and chairs for inclusive community eating and resting and a place from which to enjoy the performances on the stage], artisan and local street food traders, the Book Tent for authors and literary workshops, a local cake exhibition, a variety of arts based workshops and more.

The programme of events are held in a variety of venues, including Lindfield High Street, community buildings, local churches, schools, shops and The Common. The festival supports local and regional artists and craft workers to exhibit and market their work as well as promoting the village of Lindfield and its surrounding areas. One of the key aims is to support youth engagement in the arts, particularly to those without ready access to cultural activities. 90% of events and workshops are free to the public. The ticketed activities and events are priced from £1-10.

The Festival is seeking funds to contribute towards the cost of hiring the Applause Outdoors Company to deliver performances, installations and entertainment for all ages and abilities during Lindfield Arts Festival.

Applause Outdoors will provide three events - an installation by Travelling Light Circus which consists of a collection of giant toys and illusions to create a fascinating aesthetic experience. Handmade Theatre will present a production of 'Too Many Cooks' inspired by TV shows which brings the characters to life in a fun and interactive way. 'Memory Man' is a show by Nearly There Yet about a man is forced out of his home and what it means to be pushed into an unfamiliar place with unfamiliar faces.

Last year's festival attracted over 3,000 people, with 650 people participating in workshops. 155 local groups, businesses and individuals were involved in delivering the programme of events. The success of the festival will be monitored by recording the number of attendees, online user survey, feedback forms during the event and photographs.

Head Of Corporate Resources Comments

Independently examined accounts have been submitted for the year ending 31st January 2018 which show a surplus of £2,074.

Total income was £14,540; mainly generated from Grants (£6,309), Sponsorship (£3,450), Ticket Sales (£2,166), Arts and Crafts (£1,450), Friends (£1,040) & Donations (£125).

Total expenditure was £12,466; consisting of Supplies and Services (£12,466).

Balances held at the end of the period showed Net Assets of £15,538, comprising of Cash £15,538.

Corporate Grant Assessment Group's Evaluation Of The Project

Festivals and cultural activities enable communities to share positive experiences helping to build more cohesive communities. Lindfield Arts Festival aims to hold an event that is inclusive and provides an opportunity for more visibility and promotion of the village of Lindfield and the services and resources it has to offer. The arts festival has submitted a strong application and is seeking match funding from various other organisations. The Corporate Assessment Team feels it is important to support locally run events that promote active community life.

Overall Score:12

The Project Meets The Following Corporate Objectives

Sustainable Economic Growth – The festival engages Lindfield High Street retailers to actively participate which encourages visitors to stay longer and provides an effective, efficient and customer focused service. The Festival uses local suppliers where possible.

Strong and Resilient Communities – The Festival brings together the local Mid Sussex communities to watch, participate in and learn and develop. It showcases local talent by creating a platform for local talented people to present their skills

to a local audience and local businesses to engage with village community. The festival enhances social inclusion by enabling all residents to have an equal opportunity to participate fully in their community.

Recommendation

That the sum of £2,500 from the Community and Economic Development Fund be agreed as a contribution towards the costs of engaging Applause Outdoor Company to provide a circus, installation and theatre show at the Lindfield Arts Festival.

Community And Economic Development Grants Scheme * new application

Name Of Organisation	:	Maple Drive Community Group
Purpose For Which Grant Is Sought	:	Summer Fayre
Total Project Cost	:	£ 4,013
Amount Of Grant Sought	:	£ 480
Previous Grants	:	None

Background Information

The Maple Drive Community Group is a newly formed organisation. The group came together to continue to provide an annual Summer Fayre, which was previously organised by the Bedelands Community Project (BCP). The BCP is not currently active having ceased community involvement following the death of the Chairman.

The Maple Drive Community Group ran an event in 2017 in memory of the Chairman and is seeking funds toward the costs of a Summer Fayre in 2018. A grant would contribute toward medics, security, the hire of two way radios and a remote control cars activity. The fayre will take place on 7 July 2018 in Leylands Park, Burgess Hill.

The Summer Fayre is a free community event which is open to all. The group intends to organise a wide range of fun family activities such as a rodeo bull, model railway and falconry display. They have been fundraising from a wide range of sources and have already secured £2,814 in match funding toward the project.

Head Of Corporate Resources Comments

No accounts were provided – bank statement shows a balance of £500 as at 2nd March 2018.

Corporate Grant Assessment Group's Evaluation Of The Project

The Assessment Group is keen to support this locally based project. The group has been proactive in raising funds and has support from local businesses and voluntary sector groups. The Summer Fayre will benefit local residents of all ages by offering fund activities, promoting local services and helping develop community spirit.

Overall score: 7

The Project Meets The Following Corporate Objectives

Strong and Resilient Communities – The event brings the community together and enables members of that community to learn about activities and services in the local area.

Recommendation

That the sum of £480 from the Community and Economic Development Fund be awarded to the Maple Drive Community Group toward the costs of a Summer Fayre in July 2018.